

A BILL FOR AN ACT

To further amend State Law No. 8-163, as amended by State Law No. 8-171 at Sections 1, 2, 3, 4, 5, 6, 9, 11, and 12 to reallocate previously appropriated funds under the Local Revenue Fund to provide funding for the operations of certain governmental functions for the fiscal year ending September 30, 2007; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Purpose. The purpose of this act is to reallocate funding previously
2 appropriated under State Law No. 8-163, as amended by State Law No. 8-171 under the Local
3 Revenue Fund source to provide funding for certain governmental functions for the months of
4 April and May of the fiscal year ending September 30, 2007.

5 Section 2. Amendment. Sections 1 and 2 of Kosrae State Law No. 8-163 as amended are
6 hereby further amended to read as follows:

7 “Section 1. Appropriation. Operation of the Executive. The sum of \$6,876,642,
8 or so much thereof as may be necessary, is appropriated from the United States Grant Fund; the
9 sum of \$772,528 or so much thereof as may be necessary, is appropriated from the Local
10 Revenue Fund; the sum of \$941,436 or so much thereof as may be necessary, is appropriated
11 from the Foreign Assistance Fund for the operation of the Executive Branch for the fiscal year
12 ending September 30, 2007. Of the total amount appropriated from the United States Grant
13 Fund, \$99,106 shall be deemed to come from the Compact Section 221(b), Health and Education
14 Special Block Grant. \$165,235 shall be deemed to come from Compact Section 216(a)(2);
15 \$1,408,405 shall deemed to come from the amended Compact Supplemental Education Grant;
16 \$2,180,057 shall be deemed to come from the Health Sector Grant; \$1,041,914 shall be deemed
17 to come from the Public Sector Grant Capacity Building Grant; and \$36,077 shall be deemed to
18 come from the Private Sector Development Grant.

19 Section 2. Apportionment. Operation of the Executive. The sums appropriated
20 by Section 1 of this act are apportioned as follows:

	<u>U.S. Grant Fund</u>	<u>Rev. Fund</u>	<u>Forgn.</u>	<u>Asst. Fund</u>
21				
22	(1) <u>Office of the Governor</u>			

1	(a)	Personnel	-0-	67,619	-0-
2	(b)	Travel	-0-	33,004	-0-
3	(c)	Contractual	-0-	4,642	-0-
4	(d)	Others	-0-	50,250	-0-
5	(e)	Fixed Assets	-0-	-0-	-0-
6	(2)	<u>Department of Agriculture, Land & Fisheries</u>			
7	(a)	Personnel	-0-	237,177	-0-
8	(b)	Travel	-0-	-0-	4,000
9	(c)	Contractual	-0-	9,910	18,800
10	(d)	Others	-0-	12,564	3,800
11	(e)	Fixed Assets	-0-	-0-	-0-
12	(3)	<u>Department of Commerce & Industry</u>			
13	(a)	Personnel	25,254	80,522	-0-
14	(b)	Travel	-0-	-0-	-0-
15	(c)	Contractual	2,850	2,640	-0-
16	(d)	Others	7,973	7,545	-0-
17	(e)	Fixed Assets	-0-	-0-	-0-
18	(4)	<u>Department of Education (Central Office)</u>			
19	(a)	Personnel	327,359	-0-	-0-
20	(b)	Travel	25,825	-0-	-0-
21	(c)	Contractual	98,560	-0-	-0-
22	(d)	Others	170,076	-0-	-0-
23	(e)	Fixed Assets	108,500	-0-	-0-
24	(5)	<u>Lelu Elementary School</u>			
25	(a)	Personnel	215,361	-0-	-0-

1	(b) Travel	12,650	-0-	-0-
2	(c) Contractual	55,090	-0-	-0-
3	(d) Others	61,160	-0-	-0-
4	(e) Fixed Assets	8,000	-0-	-0-
5	(6) <u>Malem Elementary School</u>			
6	(a) Personnel	152,644	-0-	-0-
7	(b) Travel	11,454	-0-	-0-
8	(c) Contractual	51,000	-0-	-0-
9	(d) Others	8,000	-0-	-0-
10	(e) Fixed Assets	108,500	-0-	-0-
11	(7) <u>Utwe Elementary School</u>			
12	(a) Personnel	166,161	-0-	-0-
13	(b) Travel	7,508	-0-	-0-
14	(c) Contractual	40,250	-0-	-0-
15	(d) Others	51,989	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-
17	(8) <u>Tafunsak Elementary School</u>			
18	(a) Personnel	241,479	-0-	-0-
19	(b) Travel	13,162	-0-	-0-
20	(c) Contractual	53,160	-0-	-0-
21	(d) Others	68,446	-0-	-0-
22	(e) Fixed Assets	-0-	-0-	-0-
23	(9) <u>Walung Elementary School</u>			
24	(a) Personnel	68,405	-0-	-0-
25	(b) Travel	7,098	-0-	-0-

1	(c)	Contractual	24,070	-0-	-0-
2	(d)	Others	34,069	-0-	-0-
3	(e)	Fixed Assets	-0-	-0-	-0-
4	(10)	<u>Sansrik Elementary School</u>			
5	(a)	Personnel	81,213	-0-	-0-
6	(b)	Travel	2,535	-0-	-0-
7	(c)	Contractual	31,280	-0-	-0-
8	(d)	Others	42,435	-0-	-0-
9	(e)	Fixed Assets	6,000	-0-	-0-
10	(11)	<u>Kosrae High School</u>			
11	(a)	Personnel	385,009	-0-	-0-
12	(b)	Travel	16,036	-0-	-0-
13	(c)	Contractual	29,000	-0-	-0-
14	(d)	Others	86,664	-0-	-0-
15	(e)	Fixed Assets	15,000	-0-	-0-
16	(12)	<u>Special Education Program</u>			
17	(a)	Personnel	-0-	-0-	336,195
18	(b)	Travel	-0-	-0-	70,038
19	(c)	Contractual	-0-	-0-	28,437
20	(d)	Others	-0-	-0-	92,354
21	(e)	Fixed Assets	-0-	-0-	37,179
22	(13)	<u>Early Childhood Program</u>			
23	(a)	Personnel	116,376	-0-	-0-
24	(b)	Travel	11,466	-0-	-0-
25	(c)	Contractual	10,550	-0-	-0-

1	(d) Others	17,000	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-
3	(14) <u>Education Improvement Project</u>			
4	(a) Personnel	-0-	-0-	-0-
5	(b) Travel	60,357	-0-	-0-
6	(c) Contractual	352,880	-0-	-0-
7	(d) Others	91,657	-0-	-0-
8	(e) Fixed Assets	70,000	-0-	-0-
9	(15) <u>Department of Health Services</u>			
10	(a) Personnel	801,341	-0-	119,747
11	(b) Travel	25,553	-0-	29,703
12	(c) Contractual	586,185	-0-	130,433
13	(d) Others	758,240	-0-	48,500
14	(e) Fixed Assets	65,000	-0-	-0-
15	(16) <u>Department of Public Works</u>			
16	(a) Personnel	-0-	166,974	-0-
17	(b) Travel	-0-	-0-	-0-
18	(c) Contractual	-0-	12,045	-0-
19	(d) Others	-0-	27,393	-0-
20	(e) Fixed Assets	-0-	-0-	-0-
21	(17) <u>Office of the Attorney General</u>			
22	(a) Personnel	323,268	-0-	-0-
23	(b) Travel	10,800	-0-	-0-
24	(c) Contractual	52,285	-0-	-0-
25	(d) Others	57,060	-0-	22,250

1		(e) Fixed Assets	6,500	-0-	-0-
2	(18)	<u>Office of Community Affairs</u>			
3		(a) Personnel	-0-	51,799	-0-
4		(b) Travel	-0-	2,106	-0-
5		(c) Contractual	-0-	238	-0-
6		(d) Others	-0-	6,100	-0-
7		(e) Fixed Assets	-0-	-0-	-0-
8	(19)	<u>Department of Administration & Finance</u>			
9		(a) Personnel	413,558	-0-	-0-
10		(b) Travel	23,059	-0-	-0-
11		(c) Contractual	107,184	-0-	-0-
12		(d) Others	48,200	-0-	-0-
13		(e) Fixed Assets	108,500	-0-	-0-

14 Section 3. Amendment. Sections 3 and 4 of the Kosrae State Law No. 8-163 as
 15 amended are hereby further amended to read as follows:

16 “Section 3. Appropriation. Operation of the Legislature. The sum of \$408,902,
 17 or so much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of
 18 \$30,000 or so much thereof as may be necessary, is appropriated from the United State Grant
 19 Fund of the Kosrae State Treasury for the operation of the Legislature for the fiscal year ending
 20 September 30, 2007.

21 Section 4. Apportionment. Operation of the Legislature. The sums appropriated
 22 by Section 3 of this act are apportioned as follows:

23		(a) Personnel	-0-	349,275	-0-
24		(b) Travel	-0-	28,488	-0-
25		(c) Contractual	30,000	10,456	-0-

1	(d) Others	-0-	20,683	-0-
2	(e) Fixed Assets	-0-	-0-	-0-“

3 Section 4. Amendment. Sections 5 and 6 of the Kosrae State Law No. 8-163 as
 4 amended are further amended to read as follows:

5 “Section 5. Appropriation. Operation of the Judiciary. The sum of \$207,599, or
 6 so much thereof as may be necessary, is appropriated from the Revenue Fund; and the sum of
 7 \$29,000, or so much thereof as may be necessary, is appropriated from the Foreign Assistance
 8 Fund of the Kosrae State Treasury for the operation of the Judiciary for the fiscal year ending
 9 September 30, 2007.

10 Section 6. Apportionment. Operation of the Judiciary. The sum appropriated by
 11 Section 5 of this act are appropriated as follows:

12	(1) <u>Kosrae State Court</u>			
13	(a) Personnel	-0-	95,847	-0-
14	(b) Travel	-0-	12,658	-0-
15	(c) Contractual	-0-	4,403	-0-
16	(d) Others	-0-	8,190	29,000
17	(e) Fixed Assets	-0-	-0-	-0-
18	(2) <u>Kosrae Land Court</u>			
19	(a) Personnel	-0-	76,283	-0-
20	(b) Travel	-0-	2,500	-0-
21	(c) Contractual	-0-	-0-	-0-
22	(d) Others	-0-	7,718	-0-
23	(e) Fixed Assets	-0-	-0-	-0-“

24 Section 5. Amendment. Sections 7 and 8 of the Kosrae State Law No. 8-163 as
 25 amended are amended to read as follows:

1 “Section 7. Appropriation. Operation of the Office of Public Auditor. The sum
 2 of \$159,953, or so much thereof as may be necessary, is appropriated from the United States
 3 Grant Fund of the Kosrae State Treasury for the operation of the Office of the Public Auditor for
 4 the fiscal year ending September 30, 2007. The total appropriation shall be deemed to come
 5 from the Public Sector Capacity Building Grant.

6 Section 8. Apportionment. Operation of the Office of the Public Auditor. The
 7 sum appropriated by Section 7 of this act are apportioned as follows:

8	(a) Personnel	64,699	-0-	-0-
9	(b) Travel	9,774	-0-	-0-
10	(c) Contractual	72,980	-0-	-0-
11	(d) Others	12,500	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-“

13 Section 6. Amendment. Sections 9 and 10 of the Kosrae State Law No. 8-163 as
 14 amended are further amended to read as follows:

15 “Section 9. Appropriation. Operation of Certain Agencies. The sum of \$50,266,
 16 or so much thereof as may be necessary, is appropriated from the Revenue Fund; and the sum of
 17 \$145,407 is appropriated from the Airport Utilization Fund; and the sum of \$369,100 is hereby
 18 appropriated from the United States Grant Fund of the Kosrae State Treasury for the operation of
 19 the certain agencies for the fiscal year ending September 30, 2007. Of the total amount
 20 appropriated from the United States Grant Fund; \$149,277 shall be deem to come from the
 21 Environment Sector Grant \$99,823 shall be deemed to come from the Private Sector
 22 Development Grant; and \$120,000 shall be deemed to come from the Education Sector Grant.

23 Section 10. Apportionment. Operation of Certain Agencies. The sums
 24 appropriated by Section 9 of this act are apportioned as follows:

25 (1) The Broadcast Authority

1	(a)	Personnel	-0-	32,936	-0-
2	(b)	Travel	-0-	-0-	-0-
3	(c)	Contractual	-0-	180	-0-
4	(d)	Others	-0-	4,713	-0-
5	(e)	Fixed Assets	-0-	-0-	-0-
6	(2)	<u>The Kosrae Island Resource Management Authority</u>			
7	(a)	Personnel	91,637	-0-	-0-
8	(b)	Travel	3,000	-0-	-0-
9	(c)	Contractual	42,640	-0-	-0-
10	(d)	Others	12,000	-0-	-0-
11	(e)	Fixed Assets	-0-	-0-	-0-
12	(3)	<u>The Kosrae Port Authority</u>			
13	(a)	Personnel	-0-	86,552	-0-
14	(b)	Travel	-0-	10,000	-0-
15	(c)	Contractual	-0-	7,850	-0-
16	(d)	Others	-0-	41,000	-0-
17	(e)	Fixed Assets	-0-	-0-	-0-
18	(4)	<u>The Parole Board</u>			
19	(a)	Personnel	-0-	-0-	-0-
20	(b)	Travel	-0-	-0-	-0-
21	(c)	Contractual	-0-	560	-0-
22	(d)	Others	-0-	-0-	-0-
23	(e)	Fixed Assets	-0-	-0-	-0-
24	(5)	<u>The Scholarship Board</u>			
25	(a)	Personnel	-0-	9,719	-0-

1	(b) Travel	-0-	1,866	-0-
2	(c) Contractual	120,000	-0-	-0-
3	(d) Others	-0-	292	-0-
4	(e) Fixed Assets	-0-	-0-	-0-
5	(6) <u>The Kosrae Visitors Bureau</u>			
6	(a) Personnel	28,523	-0-	-0-
7	(b) Travel	4,800	-0-	-0-
8	(c) Contractual	53,500	-0-	-0-
9	(d) Others	7,000	-0-	-0-
10	(e) Fixed Assets	6,000	-0-	-0-“

11 Section 7. Amendment. Sections 11 and 12 of the Kosrae State Law No. 8-163 as
 12 amended are hereby amended to read as follows:

13 “Section 11. Appropriation. The sum of \$278,299, or so much thereof as may be
 14 necessary, is appropriated from the United States Grant Fund; the sum of \$184,000 is
 15 appropriated from the Revenue Fund of the Kosrae State Treasury for the purpose of funding
 16 certain Government programs, grants, and contributions for the fiscal year ending September 30,
 17 2007. The sum appropriated from the United States Grant Fund shall be deemed available from
 18 the Environment and Private Sector Development Grants.

19 Section 12. Apportionment. The sums appropriated by Section 11 of this act are
 20 apportioned as follows:

21	(1) Retirement Pension Program	55,000
22	(2) Infrastructure Maintain Fund/Match	129,000
23	(3) Private Sector Development/Environment Projects	278,299”

24 Section 8. Effective Date. This act takes effect upon approval of the Governor or upon
 25 its becoming law without such approval.

1

2 PASSED BY THE NINTH KOSRAE STATE LEGISLATURE ON THE 30TH DAY OF
3 MARCH, 2007.

4

5

6

7

8 Albert T. Welly
Acting Speaker, 9th Kosrae State Legislature

9

10

11

12

13 Attested by: _____
Chief Clerk

14

15

16

17

18

19

20 Robert J. Weilbacher
Governor, State of Kosrae

21

22

23 Date: _____

24

25